GOVERNMENT OF INDIA
SOCIAL JUSTICE AND EMPOWERMENT
LOK SABHA

UNSTARRED QUESTION NO:7890
ANSWERED ON:17.05.2000
WELFARE OF DISABLED PERSONS
MALYALA RAJAIAH

Will the Minister of SOCIAL JUSTICE AND EMPOWERMENT be pleased to state:

(a) the funds allocated for the welfare of the `Disabled` during the last three years, year-wise;

(b) whether the funds have been fully utilized during the above period;

(c) if so, the details thereof, Scheme-wise; and

(d) if not, the reasons for its under utilization and measures being taken to utilize the funds?

Answer

MINISTER OF STATE OF THE MINISTRY OF SOCIAL JUSTICE AND EMPOWERMENT (SMT. MANEKA GANDHI)

(a)to(d) A statement indicating scheme-wise budget provision and the expenditure incurred during the years, 1997-98, 1998-99 and 1999-2000 in the disability sector is at Annexure-I. The reasons for savings are given in the Statement at Annexure-II (A), (B) & (C). The existing situation of under utilization of funds is being remedied through periodical monitoring and vigorous follow up with the concerned agencies as well as by educating the grantee organizations of various requirements under the Schemes.

Rs. In Crores PLAN

Scheme No.	Programmes/Schemes	Programme/Schemes (Plan Rs. In crores) BE 97-	RE 97-	EXP 97-	BE 98-	RE.98-	EXP.98-	BE.99-	RE99-	EXP.99-2000
		98	98	98	99	99	99	2000	2000	
	Disability Division									
1	National Institute for the Visually Handicapped	2.00	1.40	0.00	2.00	2.00	2.00	2.50	2.50	2.50
2	National Instt. for Orthopaedically Handicapped	1.75	1.25	0.07	1.75	1.75	0.00	2.50	2.50	2.50
3	National Instt. for Hearing Handicapped	1.90	1.25	1.25	1.90	1.90	0.95	2.90	0.80	0.00
4	National Instt. for Rehabilitation Research & Training	1.96	1.26	2.35	1.96	1.96	2.41	3.71	3.71	4.08
5	Instt. for Physically Handicapped	0.60	0.10	0.10	0.60	0.60	0.60	1.50	1.50	1.50
6	National Instt. for Mentally Handicapped	2.40	2.20	2.61	2.40	2.40	2.80	3.30	3.30	3.30
7	National Instt. for Mupltiple Handicapped	1.50	0.00	0.00	1.50	0.50	0.00	0.50	0.50	0.00
8	Employment of Handicapped	0.01	0.00	0.00	0.01	0.01	0.00	0.02	0.10	0.08
		0.18	0.18	0.14	0.18	0.18	0.18	1.41	1.41	0.53
		0.01	0.01	0.00	0.01	0.01	0.00	0.02	0.18	0.22
	Total	0.20	0.19	0.14	0.20	0.20	0.18	1.45	1.69	0.83
9	Assistance to VOs for the Handicapped	22.00	18.29	17.61	25.00	25.00	23.30	0.00	0.00	0.00
10	Aids & Applicances for Handicapped	15.00	8.00	8.94	25.00	22.00	23.99	30.00	30.00	28.41
11	Asstt.to VOs for Persons with Cerebral Palsy & Mental Retardn. for Manpower Development	1.00	0.50	0.34	9.00	7.00	6.05	0.00	0.00	0.00

12 Technology Deve. in Mission Mode 0.90 0.86 1.62 1.00 1.00 0.68 1.00 1.00 0.85

13 Articial Limbs Mafg. Corporn. 3.00 2.85 2.85 3.00 3.00 3.00 6.35 6.35 6.35

14 National Trust for Mentally Retarded & Cerebral Palsy 1.25 0.00 0.00 1.25 0.25 0.00 10.00 1.00 4.00

15 Rehabiln. Council of India 0.93 0.91 0.91 3.00 3.00 3.00 15.50 5.00 1.95

16 Spinal Injury Centre 2.00 1.90 1.96 3.00 3.00 3.30 7.00 5.15 5.43

17 Asstt. to VOs for Rehabilitati of Leprosy Effected Persons 1.50 1.00 0.92 2.00 2.00 1.97 0.00 0.00 0.00

18 Development of Special School for Handicapped Children 2.50 1.25 1.33 10.00 5.00 4.52 0.00 0.00 0.00

19 National Rehbn. Prog. for Handicapped Total 0.05 0.00 0.00 15.00 2.21 0.00 5.00 5.00 5.00

20 National Handi. Finance & Dev.Corpn. 28.00 13.30 13.30 28.00 28.00 28.00 20.00 10.00 10.00

21 O/o Chief Commissioner for Handicapped 1.00 0.15 0.00 1.00 0.50 0.12 0.50 0.50 0.33

22 Schemes for Impl. of the Persons with Disability Act 15.00 0.00 0.00 2.98 0.48 0.00 3.50 3.50 3.50

23 Scheme to Promote Vol.Action for Persons with Disabilities 62.29 62.29 53.96

Total Disability Division 106.44 56.66 56.30 141.54 113.75 106.87 179.50 146.29 134.49

(Non-Plan-Rs. In lakhs)

Disability Division	BE 97-98	RE 97-98	EXP.97-98	BE 98-99	RE 98-99	EXP. 98-99	BE99-2000	RE.99-2000	EXP99-2000	BE.2000-2001
National Institute for the Visually Handicappe	192.00	236.10	236.10	265.00	265.00	291.50	265.00	300.00	300.00	330.00
National Institute for Orthopaedically Handicapped	119.00	155.00	155.00	175.00	175.00	192.50	175.00	200.00	200.00	220.00
National Institute for Hearing Handicapped	229.00	287.50	287.50	320.00	320.00	320.00	320.00	320.00	320.00	352.00
National Instt. for Rehabilitation, Trg. & Research	180.00	237.23	229.23	258.00	258.00	258.50	258.00	280.00	280.00	308.00
Institute for Physically Handicapped New Delhi	179.00	223.10	223.10	250.00	250.00	275.00	250.00	280.00	280.00	308.00
National Institute for Mentally Handicapped	119.00	144.37	144.37	161.00	161.00	161.00	161.00	180.00	180.00	198.00
Asstt. To Vol. Orgns for Disabled Persons	170.00	161.00	18.87	170.00	100.00	0.00	100.00	10.00	0.00	5.00
Estt. of Rehabilitation Centres	246.00	270.00	246.00	281.00	300.00	300.00	290.00	299.50	290.00	330.00
ALIMCO	41.00	39.00	38.95	41.00	311.00	241.00	192.00	192.00	192.00	200.00
Rehabilitation Council of India	36.00	50.00	50.00	56.00	56.00	81.00	66.00	63.00	66.00	71.50
Indo Foreign Cultural Exchange	2.00	1.00	0.00	2.00	1.00	0.00	1.00	0.50	0.00	0.50
Contribution to fund of UN Decades of Disables	2.00	2.00	0.00	2.00	1.00	0.00	1.00	0.50	0.00	0.50

Handling Clearance of Duty Free Consignments 378.00 359.70 475.09 400.00 490.00 490.62 370.00 771.00 770.00 780.00

Under Bilateral Agreementsx

Total Disability Division 1893.00 2166.00 2104.21 2381.00 2688.00 2611.12 2449.00 2896.50 2878.00 3103.50

PLAN (1999-2000)

Scheme.No. Remarks

3. NIHH could not utilise the unspent balance of the previous year. Hence savings.

7. The Institute has not yet been set up and hence savings.

8. Inspite of the efforts made to pursue the matter with State Governments/UT Administrations, adequate proposals, complete in all respects, could not be received. Hence savings.

12. Adequate proposals, complete in all respects, could not be received. Hence saving of Rs.15.00 lakhs.

14. The National Trust for the Welfare of Persons with Autism, Cerebral Palsy, Mental Retardation and Multiple Disability Act has been passed by Parliament and assented to by the President on 30.12.1999. The Act provides for that the Government would provide one-time corpus of Rs.100.00 crore. Only Rs.4.00 crore could be utilised.

15. At the time of formulation of budget, the RCI had a proposal to construct a building worth about Rs.20.00 crores. The SFC ultimately approved the proposal for construction of building at a total cost of Rs.390 lakhs. Hence savings.

20. The Corporation could not utilise the funds released earlier. Hence less requirement.

NON-PLAN (1999-2000)

Scheme .No. Remarks

1,2,3,4,5,6 Additional requirement is due to increase in dearness allowance and general increase in prices of items required for maintenance of these Institutes.

8. Additional requirement was for purchase of equipment, such as, computers for DRCs.

13. Additional funds are required to clear arrears from earlier years.

ANNEXURE-II (C)

Under the Scheme for assisting the voluntary organisations applications are to be made in the prescribed format along with documents such as audited accounts, utilisation certificate in respect of funds released previously, list of staff, list of beneficiaries etc. Besides, the second instalment of the year is released after the recommendation of the designated agencies, including State

Government. The under utilisation is largely on account of proposals that are received being incomplete, delay in receipt of necessary documents/clarification and delay in forwarding of recommendations by State Governments.